



COHVCO OHV Workshop

June 23-26, 2016

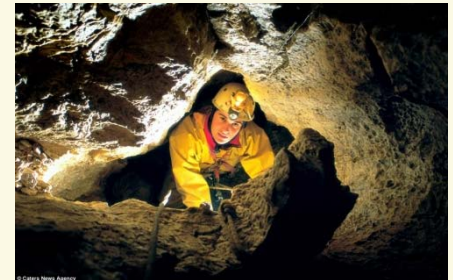
Cripple Creek, Colorado





Scott Haas - Regional Trails and Dispersed Recreation Program Manager

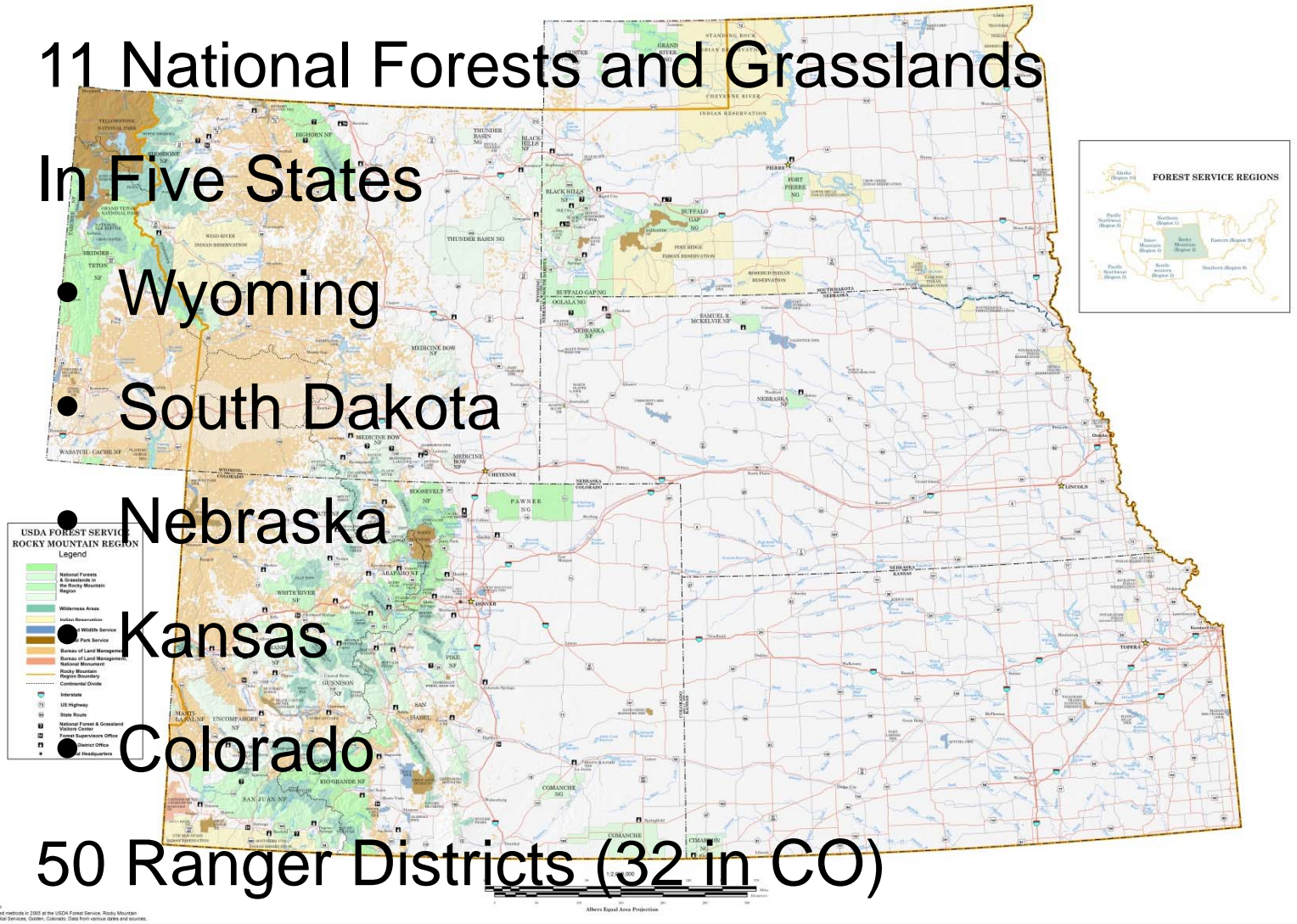
- Provide support, guidance, and advice to the Forests in the following program areas:
 - Travel Management - both summer and winter
 - Trails – includes motorized and non-motorized
 - Recreational Shooting Sports
 - Climbing Sports
 - Caves – in coordination with geologists/biologists





The Rocky Mountain Region

- 11 National Forests and Grasslands
- In Five States
 - Wyoming
 - South Dakota
 - Nebraska
 - Kansas
 - Colorado
- 50 Ranger Districts (32 in CO)





The Rocky Mountain Region Visitation

National Visitor Use Monitoring Data 2010 - 2014

Region	Visits (Millions)
1	8.5
2	29.5
3	13.8
4	18.8
5	22.7
6	13.2
8	25.2
9	12.7
10	2.4

<u>National Forest</u>	<u>Visits (000s)</u>
Arapaho-Roosevelt	5,432
Bighorn	425
Black Hills	681
GMUG	2,268
Medicine Bow	535
Nebraska	150
Rio Grande	685
Routt	1,211
PSICC	4,298
San Juan	1,168
Shoshone	366
White River	12,240



Current Motorized Trail Mileage in CO (Current MVUM's)

- Trails Open to All ~ 146 miles (~93 miles yearlong; ~53 miles seasonal)
- 50" or less ~ 1,440 miles (~1,052 miles yearlong; ~ 388 miles seasonal)
- Motorcycle Only ~ 1,304 miles (~1,008 miles yearlong; ~ 296 miles seasonal)
- Special Designation ~ 423 miles (~249 miles yearlong; 174 miles seasonal)
- **Total Trail Miles Open to Motorized Use ~ 3,313 miles**
- **Roads Open to All Vehicles ~ 11,152 mile (~5,842 yearlong; 5,310 seasonal)**



2005 TRAVEL MANAGEMENT RULE:

- Subpart A – Administration of the Forest Transportation System
- Subpart B – Designation of Roads, Trails, and Areas for Motor Vehicle Use
- Subpart C – Use by Over-Snow Vehicles





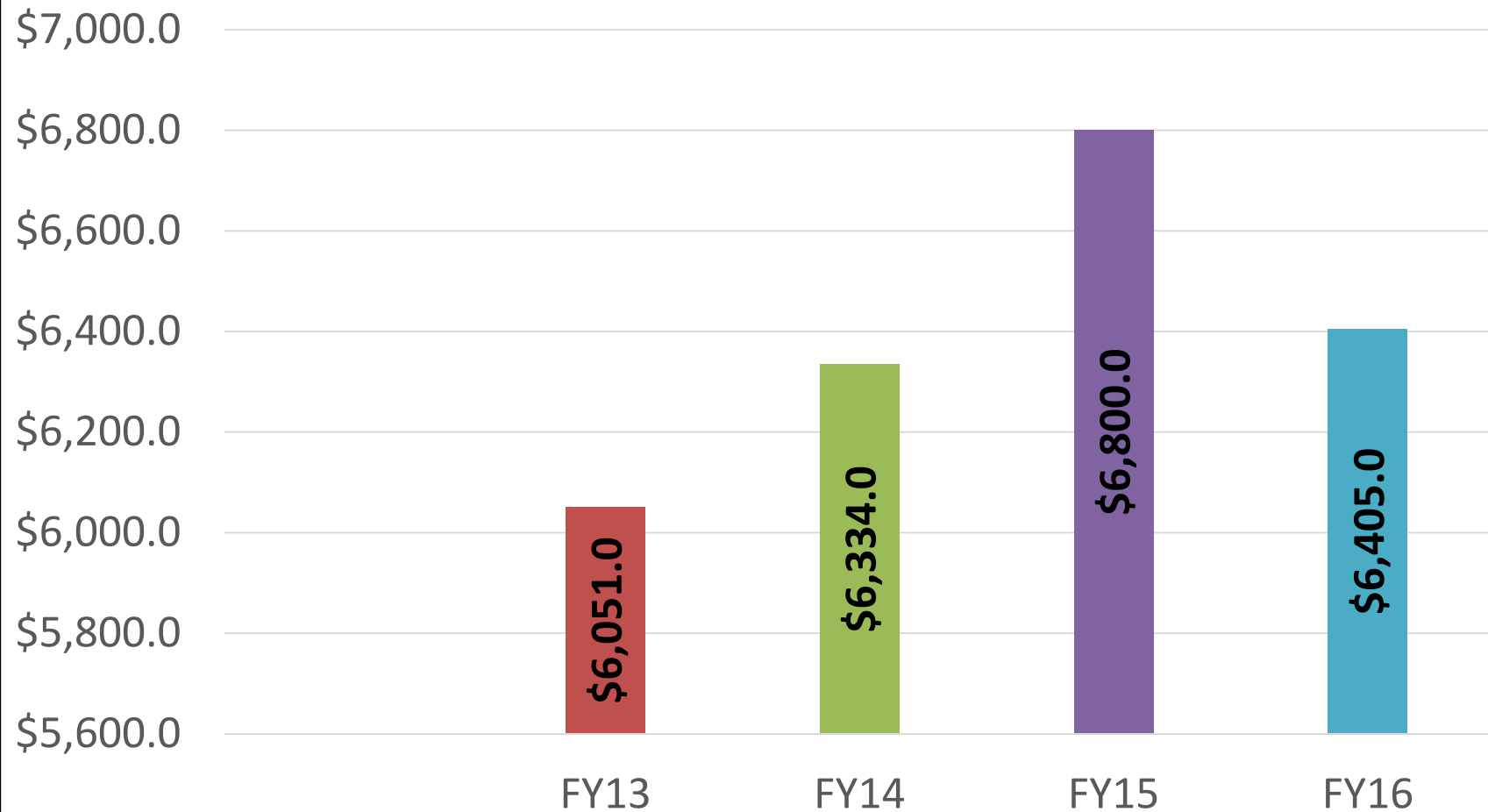
A Sample of Current Subpart B Travel Management Projects in the Rocky Mountain Region

- Wyoming
 - Pole Mountain Travel Management Plan (Laramie RD, Medicine Bow NF)
 - Western Snowy Range Travel Management Plan (Brush Creek-Hayden RD, Medicine Bow NF)
 - Shoshone NF (Forest-wide); also completing over-snow travel planning
- Colorado
 - Rico-West Dolores Roads and Trails (Travel Management) Project (Dolores RD, San Juan NF)
 - Pike & San Isabel National Forest Motorized Travel Management



Rocky Mountain Region Trails Budget

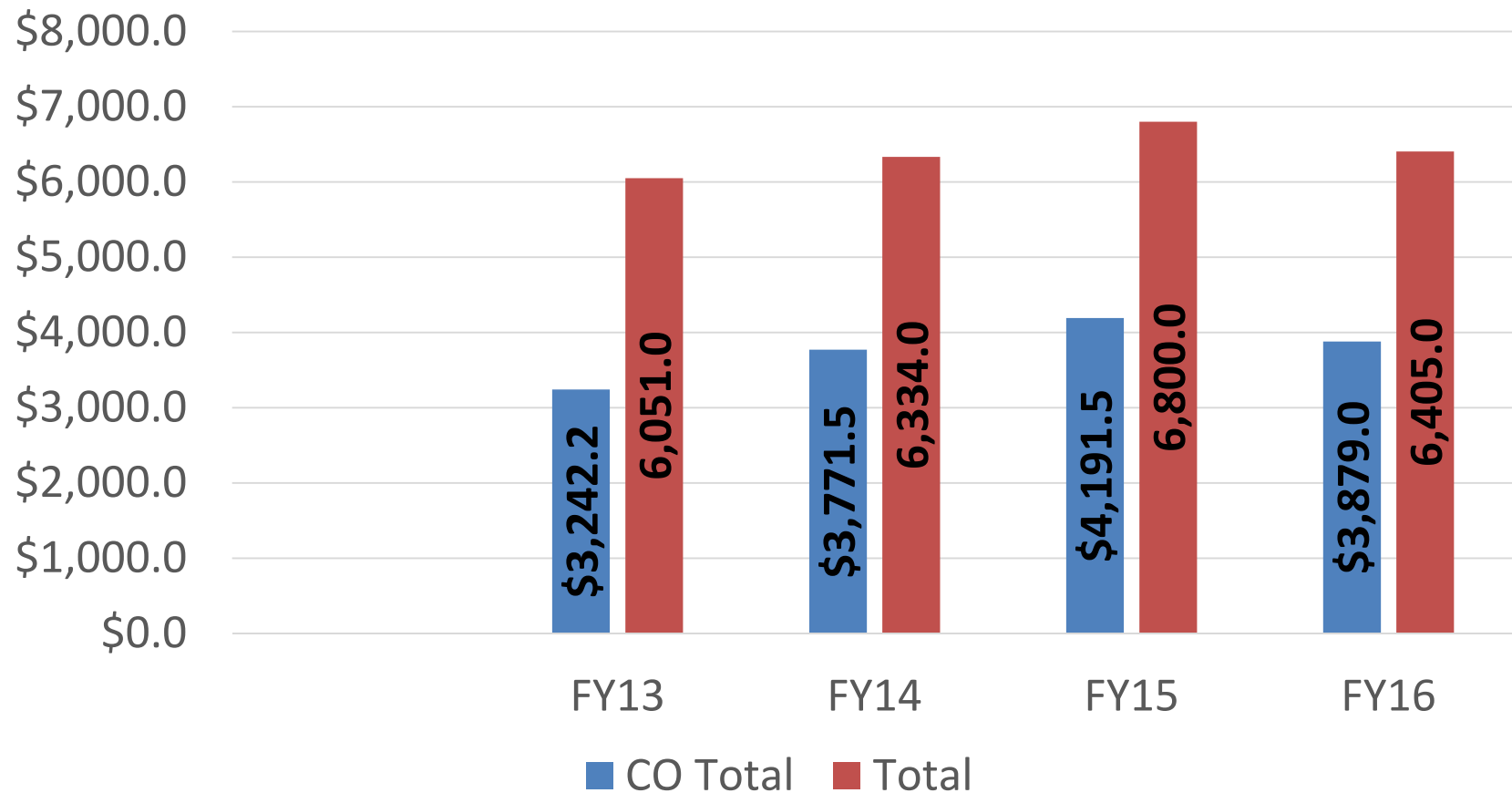
R2 Trails Budget FY13-FY16
(All \$'s are in thousands)





Rocky Mountain Region Trails Budget

Trails Budget to CO Forest
(All \$'s are in thousands)





US Forest Service National Budget Trends

USDA
United States Department of Agriculture

**THE
RISING
COST
of WILDFIRE
OPERATION**
*Effects on the Forest
Non-Fire Work*

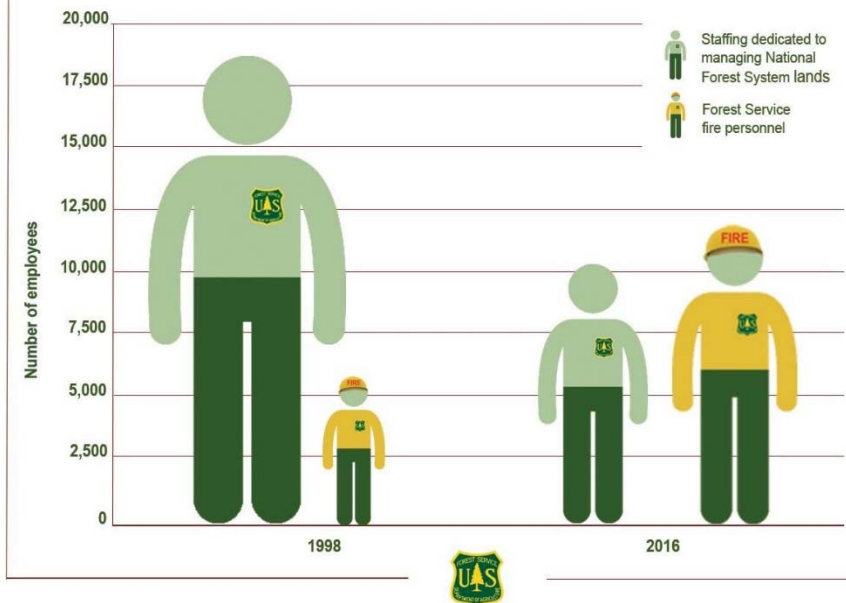


Forest Service

**Yesterday, Today, and Tomorrow
Wildland Fire Cost Consumes
Forest Service Budget**

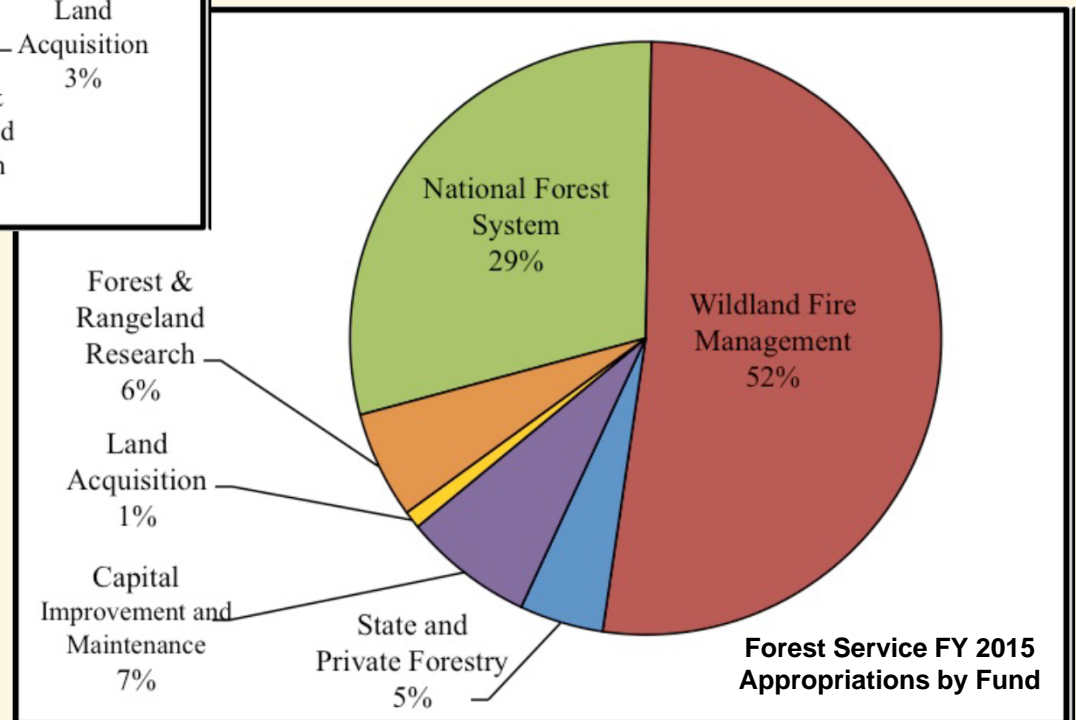
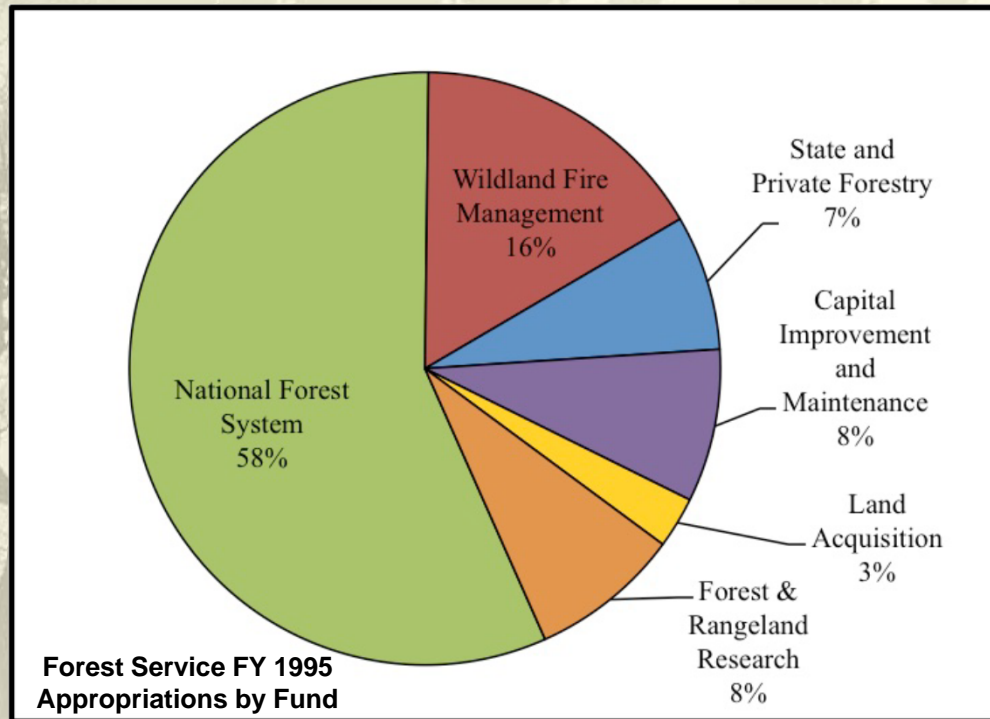


**Shift in Forest Service Staffing Levels
1998-2016**





US Forest Service National Budget Trends





US Forest Service National Budget Trends

So how do we manage our trail systems and

With a friends!





Grant Funding from CPW Off-Highway Vehicle Program

USFS OHV Grant Project Funding Awards			
Grant Years	Good OHV Mgt - Awarded	Competitive Project - Awarded	Total
2016-2017	\$ 1,363,793.00	\$ 1,026,992.00	\$ 2,390,785.00
2015-2016	\$ 1,145,000.00	\$ 1,135,493.00	\$ 2,280,493.00
2014-2015	\$ 1,167,044.00	\$ 1,226,384.00	\$ 2,393,428.00
2013-2014	\$ 1,001,846.00	\$ 1,143,553.00	\$ 2,145,399.00
2012-2013	\$ 991,984.00	\$ 1,285,064.00	\$ 2,277,048.00
2011-2012	\$ 1,107,522.00	\$ 696,217.00	\$ 1,803,739.00
2010-2011	\$ 800,000.00	\$ 1,007,962.00	\$ 1,807,962.00
2009-2010	\$ 770,000.00	\$ 1,064,491.00	\$ 1,834,491.00
Totals	\$ 8,347,189.00	\$ 8,586,156.00	\$ 16,933,345.00



Questions?